

Use of CDBG Funds by HOLYOKE, MA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$381,054.84	21.55%
Subtotal for: ACQUISITION			\$381,054.84	21.55%
20	AP	Planning	\$47,654.34	2.70%
21A	AP	General Program Administration	\$188,260.53	10.65%
21C	AP	Public Information	\$21,218.00	1.20%
21D	AP	Fair Housing Activities	\$42,762.70	2.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$299,895.57	16.96%
18C	ED	Micro-Enterprise Assistance	\$25,000.00	1.41%
Subtotal for: ECONOMIC DEVELOPMENT			\$25,000.00	1.41%
12	HR	Construction of Housing	\$139,437.14	7.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$223,051.46	12.62%
14B	HR	Rehabilitation: Multi-Unit Residential	\$86,159.64	4.87%
14H	HR	Rehabilitation Administration	\$312.00	0.02%
Subtotal for: HOUSING			\$448,960.24	25.39%
03	PI	Public Facilities and Improvements (General)	\$277,710.00	15.71%
03F	PI	Parks, Recreational Facilities	\$43,655.00	2.47%
03L	PI	Sidewalks	\$85,475.00	4.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$406,840.00	23.01%
05	PS	Public Services (General)	\$69,200.00	3.91%
05A	PS	Senior Services	\$16,000.00	0.90%
05B	PS	Services for The Disabled	\$11,600.00	0.66%
05D	PS	Youth Services	\$59,000.00	3.34%
05G	PS	Battered and Abused Spouses	\$22,000.00	1.24%
05H	PS	Employment Training	\$11,000.00	0.62%
05J	PS	Fair Housing Activities	\$2,000.00	0.11%
05L	PS	Child Care Services	\$14,000.00	0.79%
05N	PS	Abused and Neglected Children	\$1,500.00	0.08%
Subtotal for: PUBLIC SERVICES			\$206,300.00	11.67%
Total Disbursements			\$1,768,050.65	100%