

Use of CDBG Funds by HONOLULU, HI FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,044,318.88	15.55%
Subtotal for: ACQUISITION			\$2,044,318.88	15.55%
20	AP	Planning	\$61,185.29	0.47%
21A	AP	General Program Administration	\$1,507,763.14	11.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,568,948.43	11.93%
18C	ED	Micro-Enterprise Assistance	\$111,508.54	0.85%
Subtotal for: ECONOMIC DEVELOPMENT			\$111,508.54	0.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,338,085.40	17.78%
Subtotal for: HOUSING			\$2,338,085.40	17.78%
03	PI	Public Facilities and Improvements (General)	\$3,793,239.37	28.85%
03A	PI	Senior Centers	\$700,865.01	5.33%
03D	PI	Youth Centers/Facilities	\$238,136.83	1.81%
03E	PI	Neighborhood Facilities	\$110,982.97	0.84%
03O	PI	Fire Stations/Equipment	\$3,500.00	0.03%
03P	PI	Health Facilities	\$637,274.26	4.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,483,998.44	41.70%
05	PS	Public Services (General)	\$646,231.14	4.91%
05A	PS	Senior Services	\$106,932.06	0.81%
05C	PS	Legal Services	\$127,391.87	0.97%
05D	PS	Youth Services	\$161,269.36	1.23%
05G	PS	Battered and Abused Spouses	\$56,532.75	0.43%
05H	PS	Employment Training	\$108,733.05	0.83%
05M	PS	Health Services	\$8,333.35	0.06%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$387,451.27	2.95%
Subtotal for: PUBLIC SERVICES			\$1,602,874.85	12.19%
Total Disbursements			\$13,149,734.54	100%