

Use of CDBG Funds by HOPKINSVILLE, KY FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$62,440.79	19.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$62,440.79	19.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$77,168.25	23.77%
14H	HR	Rehabilitation Administration	\$26,942.36	8.30%
Subtotal for: HOUSING			\$104,110.61	32.08%
03E	PI	Neighborhood Facilities	\$61,390.97	18.91%
03F	PI	Parks, Recreational Facilities	\$15,980.00	4.92%
16B	PI	Non-Residential Historic Preservation	\$36,347.89	11.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$113,718.86	35.04%
05	PS	Public Services (General)	\$44,309.23	13.65%
Subtotal for: PUBLIC SERVICES			\$44,309.23	13.65%
Total Disbursements			\$324,579.49	100%