

Use of CDBG Funds by HOT SPRINGS, AR FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$103,677.49	17.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$103,677.49	17.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$362,500.53	61.61%
Subtotal for: HOUSING			\$362,500.53	61.61%
03E	PI	Neighborhood Facilities	\$7,630.00	1.30%
03F	PI	Parks, Recreational Facilities	\$14,998.50	2.55%
03J	PI	Water/Sewer Improvements	\$31,296.45	5.32%
03K	PI	Street Improvements	\$38,264.05	6.50%
03L	PI	Sidewalks	\$30,000.00	5.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$122,189.00	20.77%
Total Disbursements			\$588,367.02	100%