

**Use of CDBG Funds by HOUMA, LA FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$27,071.15	2.00%
<b>Subtotal for: ACQUISITION</b>			<b>\$27,071.15</b>	<b>2.00%</b>
21A	AP	General Program Administration	\$254,344.37	18.80%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$254,344.37</b>	<b>18.80%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$201,684.77	14.91%
18B	ED	ED Direct: Technical Assistance	\$26,355.02	1.95%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$228,039.79</b>	<b>16.86%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$459,785.37	33.99%
14H	HR	Rehabilitation Administration	\$153,924.79	11.38%
<b>Subtotal for: HOUSING</b>			<b>\$613,710.16</b>	<b>45.36%</b>
03	PI	Public Facilities and Improvements (General)	\$11,670.49	0.86%
03M	PI	Child Care Centers/Facilities for Children	\$40,770.43	3.01%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$52,440.92</b>	<b>3.88%</b>
05	PS	Public Services (General)	\$36,431.87	2.69%
05D	PS	Youth Services	\$63,629.82	4.70%
05R	PS	Homeownership Assistance (Not Direct)	\$10,517.95	0.78%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$66,679.60	4.93%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$177,259.24</b>	<b>13.10%</b>
<b>Total Disbursements</b>			<b>\$1,352,865.63</b>	<b>100%</b>