

Use of CDBG Funds by HOWARD COUNTY, MD FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$39,576.89	4.75%
08	AC	Relocation	\$1,972.11	0.24%
Subtotal for: ACQUISITION			\$41,549.00	4.99%
20	AP	Planning	\$2,969.31	0.36%
21A	AP	General Program Administration	\$124,591.26	14.95%
21D	AP	Fair Housing Activities	\$5,110.00	0.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$132,670.57	15.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$72,091.23	8.65%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$200.00	0.02%
Subtotal for: HOUSING			\$72,291.23	8.68%
05B	PS	Services for The Disabled	\$35,566.90	4.27%
05D	PS	Youth Services	\$39,298.51	4.72%
05H	PS	Employment Training	\$363,850.00	43.66%
05L	PS	Child Care Services	\$40,000.00	4.80%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$108,067.51	12.97%
Subtotal for: PUBLIC SERVICES			\$586,782.92	70.42%
Total Disbursements			\$833,293.72	100%