

Use of CDBG Funds by HUNTINGTON BEACH, CA FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$168,863.00	10.99%
21D	AP	Fair Housing Activities	\$44,580.00	2.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$213,443.00	13.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$208,400.00	13.56%
14H	HR	Rehabilitation Administration	\$103,542.00	6.74%
15	HR	Code Enforcement	\$135,662.00	8.83%
Subtotal for: HOUSING			\$447,604.00	29.13%
03	PI	Public Facilities and Improvements (General)	\$30,190.00	1.96%
03J	PI	Water/Sewer Improvements	\$188,083.00	12.24%
03K	PI	Street Improvements	\$38,459.00	2.50%
03L	PI	Sidewalks	\$118,126.00	7.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$374,858.00	24.40%
05	PS	Public Services (General)	\$140,356.84	9.13%
05A	PS	Senior Services	\$50,857.00	3.31%
05I	PS	Crime Awareness/Prevention	\$27,000.00	1.76%
05M	PS	Health Services	\$22,104.00	1.44%
Subtotal for: PUBLIC SERVICES			\$240,317.84	15.64%
19F	VV	Planned Repayments of Section 108 Loans	\$260,283.00	16.94%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$260,283.00	16.94%
Total Disbursements			\$1,536,505.84	100%