

Use of CDBG Funds by HUNTINGTON PARK, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$377,261.45	14.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$377,261.45	14.32%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$5,478.24	0.21%
18B	ED	ED Direct: Technical Assistance	\$88,870.09	3.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$94,348.33	3.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$98,587.16	3.74%
15	HR	Code Enforcement	\$472,937.29	17.96%
Subtotal for: HOUSING			\$571,524.45	21.70%
03F	PI	Parks, Recreational Facilities	\$1,161,041.46	44.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,161,041.46	44.09%
05	PS	Public Services (General)	\$140,000.00	5.32%
05A	PS	Senior Services	\$34,000.00	1.29%
05D	PS	Youth Services	\$84,477.47	3.21%
05L	PS	Child Care Services	\$15,000.00	0.57%
05M	PS	Health Services	\$5,000.00	0.19%
Subtotal for: PUBLIC SERVICES			\$278,477.47	10.57%
19F	VV	Planned Repayments of Section 108 Loans	\$150,964.23	5.73%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$150,964.23	5.73%
Total Disbursements			\$2,633,617.39	100%