

Use of CDBG Funds by HUNTSVILLE, AL FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$263,038.43	22.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$263,038.43	22.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$89,117.91	7.48%
14H	HR	Rehabilitation Administration	\$329,852.88	27.67%
15	HR	Code Enforcement	\$328,998.87	27.60%
Subtotal for: HOUSING			\$747,969.66	62.74%
05	PS	Public Services (General)	\$181,193.95	15.20%
Subtotal for: PUBLIC SERVICES			\$181,193.95	15.20%
Total Disbursements			\$1,192,202.04	100%