

Use of CDBG Funds by IDAHO FALLS, ID FROM 04/01/2006 TO 03/31/2007

AS OF 07/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$15,000.00	2.18%
<b>Subtotal for: ACQUISITION</b>			<b>\$15,000.00</b>	<b>2.18%</b>
21A	AP	General Program Administration	\$67,648.68	9.81%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$67,648.68</b>	<b>9.81%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$7,500.00	1.09%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$7,500.00</b>	<b>1.09%</b>
15	HR	Code Enforcement	\$8,040.60	1.17%
<b>Subtotal for: HOUSING</b>			<b>\$8,040.60</b>	<b>1.17%</b>
03F	PI	Parks, Recreational Facilities	\$22,777.40	3.30%
03K	PI	Street Improvements	\$558,824.42	81.05%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$581,601.82</b>	<b>84.35%</b>
05E	PS	Transportation Services	\$9,699.82	1.41%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$9,699.82</b>	<b>1.41%</b>
<b>Total Disbursements</b>			<b>\$689,490.92</b>	<b>100%</b>