

**Use of CDBG Funds by the STATE of IDAHO FROM 04/01/2006 TO 03/31/2007**

**AS OF 07/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$179,783.00	2.09%
08	AC	Relocation	\$66,974.00	0.78%
<b>Subtotal for: ACQUISITION</b>			<b>\$246,757.00</b>	<b>2.87%</b>
20	AP	Planning	\$1,268.00	0.01%
21A	AP	General Program Administration	\$968,135.19	11.26%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$969,403.19</b>	<b>11.28%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$1,852,882.00	21.55%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$465,131.00	5.41%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,318,013.00</b>	<b>26.97%</b>
03	PI	Public Facilities and Improvements (General)	\$94,310.00	1.10%
03A	PI	Senior Centers	\$177,894.00	2.07%
03E	PI	Neighborhood Facilities	\$261,889.00	3.05%
03G	PI	Parking Facilities	\$24,240.00	0.28%
03I	PI	Flood and Drainage Facilities	\$13,305.00	0.15%
03J	PI	Water/Sewer Improvements	\$2,916,529.00	33.93%
03K	PI	Street Improvements	\$617,733.00	7.19%
03O	PI	Fire Stations/Equipment	\$277,405.00	3.23%
03P	PI	Health Facilities	\$616,176.00	7.17%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$4,999,481.00</b>	<b>58.16%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$62,479.40	0.73%
<b>Subtotal for: OTHER</b>			<b>\$62,479.40</b>	<b>0.73%</b>
<b>Total Disbursements</b>			<b>\$8,596,133.59</b>	<b>100%</b>