

Use of CDBG Funds by the STATE of ILLINOIS FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$337,324.14	1.27%
21A	AP	General Program Administration	\$585,062.58	2.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$922,386.72	3.46%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,982,624.04	14.95%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,982,624.04	14.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,140,811.58	23.05%
Subtotal for: HOUSING			\$6,140,811.58	23.05%
03	PI	Public Facilities and Improvements (General)	\$8,247,616.54	30.95%
03J	PI	Water/Sewer Improvements	\$7,207,776.11	27.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$15,455,392.65	58.00%
19H	OT	State CDBG Technical Assistance to Grantees	\$145,531.62	0.55%
Subtotal for: OTHER			\$145,531.62	0.55%
Total Disbursements			\$26,646,746.61	100%