

Use of CDBG Funds by the STATE of INDIANA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$281,250.00	0.77%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$142,994.00	0.39%
Subtotal for: ACQUISITION			\$424,244.00	1.17%
20	AP	Planning	\$2,234,981.78	6.15%
21A	AP	General Program Administration	\$1,050,089.58	2.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,285,071.36	9.04%
18B	ED	ED Direct: Technical Assistance	\$251,462.45	0.69%
Subtotal for: ECONOMIC DEVELOPMENT			\$251,462.45	0.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,726,152.65	10.25%
14B	HR	Rehabilitation: Multi-Unit Residential	\$330,874.56	0.91%
Subtotal for: HOUSING			\$4,057,027.21	11.16%
03	PI	Public Facilities and Improvements (General)	\$6,589,521.84	18.13%
03A	PI	Senior Centers	\$573,362.01	1.58%
03D	PI	Youth Centers/Facilities	\$462,244.67	1.27%
03E	PI	Neighborhood Facilities	\$1,636,615.34	4.50%
03H	PI	Solid Waste Disposal Facilities	\$3,850,354.95	10.59%
03I	PI	Flood and Drainage Facilities	\$1,358,663.75	3.74%
03J	PI	Water/Sewer Improvements	\$8,351,083.07	22.98%
03K	PI	Street Improvements	\$153,013.70	0.42%
03O	PI	Fire Stations/Equipment	\$3,578,063.51	9.85%
03P	PI	Health Facilities	\$500,000.00	1.38%
16B	PI	Non-Residential Historic Preservation	\$1,255,447.04	3.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$28,308,369.88	77.89%
19H	OT	State CDBG Technical Assistance to Grantees	\$16,364.00	0.05%
Subtotal for: OTHER			\$16,364.00	0.05%
Total Disbursements			\$36,342,538.90	100%