

**Use of CDBG Funds by INDIANAPOLIS, IN FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$11,087.26	0.10%
04	AC	Clearance and Demolition	\$1,938,540.60	17.88%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$67,888.37	0.63%
08	AC	Relocation	\$329,986.41	3.04%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,347,502.64</b>	<b>21.65%</b>
21A	AP	General Program Administration	\$2,216,145.88	20.44%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,216,145.88</b>	<b>20.44%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$18,300.00	0.17%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$8,919.70	0.08%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$27,219.70</b>	<b>0.25%</b>
13	HR	Direct Homeownership Assistance	\$102,081.00	0.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,250,024.37	29.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,233,598.62	11.38%
<b>Subtotal for: HOUSING</b>			<b>\$4,585,703.99</b>	<b>42.29%</b>
05	PS	Public Services (General)	\$362,092.19	3.34%
05A	PS	Senior Services	\$37,000.00	0.34%
05C	PS	Legal Services	\$40,602.25	0.37%
05D	PS	Youth Services	\$249,470.03	2.30%
05H	PS	Employment Training	\$447,850.18	4.13%
05K	PS	Tenant/Landlord Counseling	\$49,231.95	0.45%
05M	PS	Health Services	\$12,000.00	0.11%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$327,585.05	3.02%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,525,831.65</b>	<b>14.07%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$5,000.00	0.05%
<b>Subtotal for: OTHER</b>			<b>\$5,000.00</b>	<b>0.05%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$135,420.00	1.25%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$135,420.00</b>	<b>1.25%</b>
<b>Total Disbursements</b>			<b>\$10,842,823.86</b>	<b>100%</b>