

Use of CDBG Funds by IOWA CITY, IA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$25,031.00	3.09%
Subtotal for: ACQUISITION			\$25,031.00	3.09%
21A	AP	General Program Administration	\$124,987.97	15.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$124,987.97	15.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$252,803.24	31.21%
Subtotal for: HOUSING			\$252,803.24	31.21%
03	PI	Public Facilities and Improvements (General)	\$15,732.15	1.94%
03C	PI	Homeless Facilities (not operating costs)	\$6,252.74	0.77%
03D	PI	Youth Centers/Facilities	\$136,424.03	16.84%
03E	PI	Neighborhood Facilities	\$88,937.00	10.98%
03P	PI	Health Facilities	\$38,057.00	4.70%
16B	PI	Non-Residential Historic Preservation	\$2,500.00	0.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$287,902.92	35.54%
05	PS	Public Services (General)	\$109,900.00	13.57%
05H	PS	Employment Training	\$1,000.00	0.12%
05M	PS	Health Services	\$4,900.00	0.60%
05O	PS	Mental Health Services	\$3,500.00	0.43%
Subtotal for: PUBLIC SERVICES			\$119,300.00	14.73%
Total Disbursements			\$810,025.13	100%