

Use of CDBG Funds by IRVINE, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$219,861.39	13.32%
21D	AP	Fair Housing Activities	\$16,342.77	0.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$236,204.16	14.31%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$588,736.00	35.67%
Subtotal for: ECONOMIC DEVELOPMENT			\$588,736.00	35.67%
12	HR	Construction of Housing	\$300,000.00	18.17%
13	HR	Direct Homeownership Assistance	\$85,400.00	5.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$117,195.81	7.10%
Subtotal for: HOUSING			\$502,595.81	30.45%
03A	PI	Senior Centers	\$70,025.00	4.24%
03C	PI	Homeless Facilities (not operating costs)	\$103,382.20	6.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$173,407.20	10.51%
05	PS	Public Services (General)	\$70,573.10	4.28%
05A	PS	Senior Services	\$25,800.26	1.56%
05D	PS	Youth Services	\$1,192.45	0.07%
05G	PS	Battered and Abused Spouses	\$18,981.00	1.15%
05H	PS	Employment Training	\$6,000.00	0.36%
05L	PS	Child Care Services	\$27,181.00	1.65%
Subtotal for: PUBLIC SERVICES			\$149,727.81	9.07%
Total Disbursements			\$1,650,670.98	100%