

**Use of CDBG Funds by JACKSON, MI FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$7,827.07	0.42%
04	AC	Clearance and Demolition	\$20,795.00	1.12%
<b>Subtotal for: ACQUISITION</b>			<b>\$28,622.07</b>	<b>1.54%</b>
21A	AP	General Program Administration	\$309,606.63	16.63%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$309,606.63</b>	<b>16.63%</b>
17D	ED	Other Commercial/Industrial Improvements	\$49,675.00	2.67%
18C	ED	Micro-Enterprise Assistance	\$28,926.22	1.55%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$78,601.22</b>	<b>4.22%</b>
12	HR	Construction of Housing	\$47,500.00	2.55%
13	HR	Direct Homeownership Assistance	\$19,678.46	1.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$162,950.39	8.75%
14B	HR	Rehabilitation: Multi-Unit Residential	\$65,286.29	3.51%
14H	HR	Rehabilitation Administration	\$899.58	0.05%
15	HR	Code Enforcement	\$437,617.07	23.51%
<b>Subtotal for: HOUSING</b>			<b>\$733,931.79</b>	<b>39.43%</b>
03	PI	Public Facilities and Improvements (General)	\$121,352.60	6.52%
03D	PI	Youth Centers/Facilities	\$30,000.00	1.61%
03E	PI	Neighborhood Facilities	\$14,955.78	0.80%
03F	PI	Parks, Recreational Facilities	\$8,301.90	0.45%
03K	PI	Street Improvements	\$339,409.53	18.24%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$514,019.81</b>	<b>27.62%</b>
05	PS	Public Services (General)	\$90,155.25	4.84%
05D	PS	Youth Services	\$27,891.03	1.50%
05I	PS	Crime Awareness/Prevention	\$4,135.14	0.22%
05J	PS	Fair Housing Activities	\$37,000.00	1.99%
05M	PS	Health Services	\$37,266.00	2.00%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$196,447.42</b>	<b>10.55%</b>
<b>Total Disbursements</b>			<b>\$1,861,228.94</b>	<b>100%</b>