

**Use of CDBG Funds by JACKSON, MS FROM 10/01/2006 TO 09/30/2007**

**AS OF 01/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$4,900.00	0.27%
04	AC	Clearance and Demolition	\$275,879.00	15.26%
<b>Subtotal for: ACQUISITION</b>			<b>\$280,779.00</b>	<b>15.53%</b>
20	AP	Planning	\$68,351.58	3.78%
21A	AP	General Program Administration	\$226,756.96	12.54%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$295,108.54</b>	<b>16.32%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$96,176.41	5.32%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$397,017.75	21.96%
18B	ED	ED Direct: Technical Assistance	\$31,283.28	1.73%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$524,477.44</b>	<b>29.01%</b>
13	HR	Direct Homeownership Assistance	\$1,173.60	0.06%
14H	HR	Rehabilitation Administration	\$204,652.86	11.32%
15	HR	Code Enforcement	\$65,556.47	3.63%
<b>Subtotal for: HOUSING</b>			<b>\$271,382.93</b>	<b>15.01%</b>
03F	PI	Parks, Recreational Facilities	\$60,477.42	3.35%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$60,477.42</b>	<b>3.35%</b>
05	PS	Public Services (General)	\$59,579.77	3.30%
05A	PS	Senior Services	\$12,931.00	0.72%
05D	PS	Youth Services	\$163,640.05	9.05%
05F	PS	Substance Abuse Services	\$59,161.00	3.27%
05G	PS	Battered and Abused Spouses	\$15,936.00	0.88%
05J	PS	Fair Housing Activities	\$18,343.00	1.01%
05L	PS	Child Care Services	\$30,329.00	1.68%
05N	PS	Abused and Neglected Children	\$15,641.99	0.87%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$375,561.81</b>	<b>20.77%</b>
<b>Total Disbursements</b>			<b>\$1,807,787.14</b>	<b>100%</b>