

Use of CDBG Funds by JACKSONVILLE, AR FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$55,155.66	17.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$55,155.66	17.00%
18C	ED	Micro-Enterprise Assistance	\$2,059.42	0.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,059.42	0.63%
13	HR	Direct Homeownership Assistance	\$4,026.13	1.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$221,224.11	68.18%
Subtotal for: HOUSING			\$225,250.24	69.42%
03	PI	Public Facilities and Improvements (General)	\$3,654.79	1.13%
03F	PI	Parks, Recreational Facilities	\$103.04	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,757.83	1.16%
05	PS	Public Services (General)	\$21,695.24	6.69%
05A	PS	Senior Services	\$11,518.24	3.55%
05E	PS	Transportation Services	\$5,018.74	1.55%
Subtotal for: PUBLIC SERVICES			\$38,232.22	11.78%
Total Disbursements			\$324,455.37	100%