

**Use of CDBG Funds by JEFFERSON COUNTY, AL FROM 10/01/2006 TO 09/30/2007**

**AS OF 01/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$534,227.23	12.20%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$534,227.23</b>	<b>12.20%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,000,000.00	22.84%
18B	ED	ED Direct: Technical Assistance	\$61.36	0.00%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,000,061.36</b>	<b>22.85%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,206,167.39	27.55%
14H	HR	Rehabilitation Administration	\$308,866.88	7.06%
<b>Subtotal for: HOUSING</b>			<b>\$1,515,034.27</b>	<b>34.61%</b>
03A	PI	Senior Centers	\$854,854.69	19.53%
03E	PI	Neighborhood Facilities	\$11,077.31	0.25%
03F	PI	Parks, Recreational Facilities	\$4,182.60	0.10%
03I	PI	Flood and Drainage Facilities	\$180,000.00	4.11%
03L	PI	Sidewalks	\$115,098.39	2.63%
03O	PI	Fire Stations/Equipment	\$38,666.92	0.88%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,203,879.91</b>	<b>27.50%</b>
05	PS	Public Services (General)	\$35,950.15	0.82%
05A	PS	Senior Services	\$5,838.38	0.13%
05J	PS	Fair Housing Activities	\$64,570.35	1.48%
05L	PS	Child Care Services	\$17,897.04	0.41%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$124,255.92</b>	<b>2.84%</b>
<b>Total Disbursements</b>			<b>\$4,377,458.69</b>	<b>100%</b>