

Use of CDBG Funds by JEFFERSON COUNTY, CO FROM 06/01/2006 TO 05/31/2007

AS OF 09/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$111,008.06 | 6.78% |
| Subtotal for: ACQUISITION | | | \$111,008.06 | 6.78% |
| 21A | AP | General Program Administration | \$205,164.12 | 12.54% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$205,164.12 | 12.54% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$304,109.00 | 18.59% |
| 15 | HR | Code Enforcement | \$3,258.75 | 0.20% |
| Subtotal for: HOUSING | | | \$307,367.75 | 18.78% |
| 03 | PI | Public Facilities and Improvements (General) | \$576,838.59 | 35.25% |
| 03K | PI | Street Improvements | \$336,059.00 | 20.54% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$912,897.59 | 55.79% |
| 05 | PS | Public Services (General) | \$18,666.64 | 1.14% |
| 05E | PS | Transportation Services | \$4,010.45 | 0.25% |
| 05O | PS | Mental Health Services | \$12,185.00 | 0.74% |
| 05S | PS | Rental Housing Subsidies (HOME Tenant-Based Rental Assistance) | \$65,000.00 | 3.97% |
| Subtotal for: PUBLIC SERVICES | | | \$99,862.09 | 6.10% |
| Total Disbursements | | | \$1,636,299.61 | 100% |