

**Use of CDBG Funds by JOHNSON COUNTY, KS FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$2,225.00	0.18%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,225.00</b>	<b>0.18%</b>
21A	AP	General Program Administration	\$121,114.55	10.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$121,114.55</b>	<b>10.04%</b>
13	HR	Direct Homeownership Assistance	\$3,000.00	0.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$357,947.03	29.67%
14H	HR	Rehabilitation Administration	\$75,174.20	6.23%
15	HR	Code Enforcement	\$19,382.22	1.61%
<b>Subtotal for: HOUSING</b>			<b>\$455,503.45</b>	<b>37.76%</b>
03	PI	Public Facilities and Improvements (General)	\$17,355.83	1.44%
03C	PI	Homeless Facilities (not operating costs)	\$7,688.00	0.64%
03E	PI	Neighborhood Facilities	\$171,082.96	14.18%
03F	PI	Parks, Recreational Facilities	\$106.50	0.01%
03G	PI	Parking Facilities	\$50,000.00	4.15%
03J	PI	Water/Sewer Improvements	\$124,257.69	10.30%
03K	PI	Street Improvements	\$1,000.00	0.08%
03L	PI	Sidewalks	\$98,620.15	8.18%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$470,111.13</b>	<b>38.97%</b>
05	PS	Public Services (General)	\$44,679.67	3.70%
05A	PS	Senior Services	\$16,865.72	1.40%
05B	PS	Services for The Disabled	\$29,924.55	2.48%
05H	PS	Employment Training	\$12,000.00	0.99%
05K	PS	Tenant/Landlord Counseling	\$4,442.16	0.37%
05L	PS	Child Care Services	\$29,364.40	2.43%
05N	PS	Abused and Neglected Children	\$20,000.00	1.66%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$157,276.50</b>	<b>13.04%</b>
<b>Total Disbursements</b>			<b>\$1,206,230.63</b>	<b>100%</b>