

**Use of CDBG Funds by the STATE of KANSAS FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$717,897.00	3.09%
08	AC	Relocation	\$600.00	0.00%
<b>Subtotal for: ACQUISITION</b>			<b>\$718,497.00</b>	<b>3.09%</b>
20	AP	Planning	\$3,000.00	0.01%
21A	AP	General Program Administration	\$1,507,635.82	6.49%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,510,635.82</b>	<b>6.50%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,600,098.00	11.19%
18C	ED	Micro-Enterprise Assistance	\$166,772.00	0.72%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,766,870.00</b>	<b>11.91%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,398,444.00	6.02%
<b>Subtotal for: HOUSING</b>			<b>\$1,398,444.00</b>	<b>6.02%</b>
03	PI	Public Facilities and Improvements (General)	\$974,151.58	4.19%
03A	PI	Senior Centers	\$15,254.00	0.07%
03B	PI	Centers for the Disabled/Handicapped	\$91.00	0.00%
03C	PI	Homeless Facilities (not operating costs)	\$39,997.00	0.17%
03E	PI	Neighborhood Facilities	\$1,500,135.00	6.46%
03F	PI	Parks, Recreational Facilities	\$504,611.00	2.17%
03I	PI	Flood and Drainage Facilities	\$399,500.00	1.72%
03J	PI	Water/Sewer Improvements	\$9,474,920.00	40.77%
03K	PI	Street Improvements	\$1,615,883.00	6.95%
03M	PI	Child Care Centers/Facilities for Children	\$226,047.00	0.97%
03O	PI	Fire Stations/Equipment	\$1,353,153.00	5.82%
03P	PI	Health Facilities	\$551,485.00	2.37%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$16,655,227.58</b>	<b>71.67%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$188,227.12	0.81%
<b>Subtotal for: OTHER</b>			<b>\$188,227.12</b>	<b>0.81%</b>
<b>Total Disbursements</b>			<b>\$23,237,901.52</b>	<b>100%</b>