

**Use of CDBG Funds by KAUAI COUNTY, HI FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$135,603.62	8.23%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$135,603.62</b>	<b>8.23%</b>
13	HR	Direct Homeownership Assistance	\$593,669.00	36.05%
<b>Subtotal for: HOUSING</b>			<b>\$593,669.00</b>	<b>36.05%</b>
03	PI	Public Facilities and Improvements (General)	\$138,000.00	8.38%
03C	PI	Homeless Facilities (not operating costs)	\$563,190.31	34.20%
03F	PI	Parks, Recreational Facilities	\$6,167.38	0.37%
03O	PI	Fire Stations/Equipment	\$113,366.42	6.88%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$820,724.11</b>	<b>49.84%</b>
05	PS	Public Services (General)	\$54,849.64	3.33%
05M	PS	Health Services	\$41,876.13	2.54%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$96,725.77</b>	<b>5.87%</b>
<b>Total Disbursements</b>			<b>\$1,646,722.50</b>	<b>100%</b>