

Use of CDBG Funds by KENNER, LA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$14,702.00	1.50%
Subtotal for: ACQUISITION			\$14,702.00	1.50%
21A	AP	General Program Administration	\$151,538.96	15.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$151,538.96	15.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$330,283.61	33.77%
14H	HR	Rehabilitation Administration	\$32,665.44	3.34%
Subtotal for: HOUSING			\$362,949.05	37.11%
03	PI	Public Facilities and Improvements (General)	\$343,146.21	35.08%
03F	PI	Parks, Recreational Facilities	\$3,440.00	0.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$346,586.21	35.43%
05	PS	Public Services (General)	\$101,451.75	10.37%
05D	PS	Youth Services	\$925.04	0.09%
Subtotal for: PUBLIC SERVICES			\$102,376.79	10.47%
Total Disbursements			\$978,153.01	100%