

Use of CDBG Funds by KENT COUNTY, MI FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$268,559.62	17.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$268,559.62	17.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$72,491.47	4.71%
14F	HR	Energy Efficiency Improvements	\$12,225.87	0.79%
14H	HR	Rehabilitation Administration	\$98,948.26	6.42%
Subtotal for: HOUSING			\$183,665.60	11.92%
03	PI	Public Facilities and Improvements (General)	\$17,300.00	1.12%
03E	PI	Neighborhood Facilities	\$220,000.00	14.28%
03F	PI	Parks, Recreational Facilities	\$127,665.60	8.29%
03K	PI	Street Improvements	\$75,680.26	4.91%
03L	PI	Sidewalks	\$430,411.56	27.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$871,057.42	56.55%
05	PS	Public Services (General)	\$5,506.00	0.36%
05A	PS	Senior Services	\$88,899.46	5.77%
05D	PS	Youth Services	\$6,263.00	0.41%
05E	PS	Transportation Services	\$114,283.50	7.42%
05R	PS	Homeownership Assistance (Not Direct)	\$2,000.00	0.13%
Subtotal for: PUBLIC SERVICES			\$216,951.96	14.09%
Total Disbursements			\$1,540,234.60	100%