

Use of CDBG Funds by the STATE of KENTUCKY FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,128,488.00	3.72%
04	AC	Clearance and Demolition	\$607,476.00	2.00%
08	AC	Relocation	\$210,470.00	0.69%
Subtotal for: ACQUISITION			\$1,946,434.00	6.42%
20	AP	Planning	\$34,000.00	0.11%
21A	AP	General Program Administration	\$2,227,389.08	7.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,261,389.08	7.46%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,565,341.00	5.17%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,618,424.00	5.34%
17D	ED	Other Commercial/Industrial Improvements	\$2,658,063.00	8.77%
18C	ED	Micro-Enterprise Assistance	\$43,754.00	0.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,885,582.00	19.42%
12	HR	Construction of Housing	\$6,150.00	0.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,405,902.00	11.24%
14G	HR	Acquisition for Rehabilitation	\$526,015.00	1.74%
14H	HR	Rehabilitation Administration	\$41,697.00	0.14%
Subtotal for: HOUSING			\$3,979,764.00	13.13%
03	PI	Public Facilities and Improvements (General)	\$470,000.00	1.55%
03A	PI	Senior Centers	\$1,581,428.00	5.22%
03B	PI	Centers for the Disabled/Handicapped	\$126,754.00	0.42%
03E	PI	Neighborhood Facilities	\$597,502.00	1.97%
03I	PI	Flood and Drainage Facilities	\$53,850.00	0.18%
03J	PI	Water/Sewer Improvements	\$11,829,724.00	39.04%
03K	PI	Street Improvements	\$44,705.00	0.15%
03M	PI	Child Care Centers/Facilities for Children	\$173,550.00	0.57%
03P	PI	Health Facilities	\$232,877.00	0.77%
16B	PI	Non-Residential Historic Preservation	\$1,106,559.00	3.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$16,216,949.00	53.51%
05	PS	Public Services (General)	\$14,763.00	0.05%
Subtotal for: PUBLIC SERVICES			\$14,763.00	0.05%
Total Disbursements			\$30,304,881.08	100%