

Use of CDBG Funds by KERN COUNTY, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$7,189.58 | 0.12% |
| Subtotal for: ACQUISITION | | | \$7,189.58 | 0.12% |
| 20 | AP | Planning | \$214,119.00 | 3.58% |
| 21A | AP | General Program Administration | \$633,367.53 | 10.59% |
| 21C | AP | Public Information | \$16,850.32 | 0.28% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$864,336.85 | 14.45% |
| 18B | ED | ED Direct: Technical Assistance | \$5,618.26 | 0.09% |
| 18C | ED | Micro-Enterprise Assistance | \$7,241.12 | 0.12% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$12,859.38 | 0.21% |
| 12 | HR | Construction of Housing | \$82.25 | 0.00% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$648,926.01 | 10.85% |
| Subtotal for: HOUSING | | | \$649,008.26 | 10.85% |
| 03 | PI | Public Facilities and Improvements (General) | \$364,543.78 | 6.09% |
| 03A | PI | Senior Centers | \$6,713.09 | 0.11% |
| 03C | PI | Homeless Facilities (not operating costs) | \$219.52 | 0.00% |
| 03D | PI | Youth Centers/Facilities | \$4,011.94 | 0.07% |
| 03E | PI | Neighborhood Facilities | \$360.88 | 0.01% |
| 03F | PI | Parks, Recreational Facilities | \$547,249.81 | 9.15% |
| 03I | PI | Flood and Drainage Facilities | \$287,061.59 | 4.80% |
| 03J | PI | Water/Sewer Improvements | \$151,521.36 | 2.53% |
| 03K | PI | Street Improvements | \$1,902,499.90 | 31.81% |
| 03M | PI | Child Care Centers/Facilities for Children | \$323,349.52 | 5.41% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$3,587,531.39 | 59.98% |
| 05J | PS | Fair Housing Activities | \$95,367.66 | 1.59% |
| Subtotal for: PUBLIC SERVICES | | | \$95,367.66 | 1.59% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$765,000.00 | 12.79% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$765,000.00 | 12.79% |
| Total Disbursements | | | \$5,981,293.12 | 100% |