

Use of CDBG Funds by KOKOMO, IN FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$17,994.40	2.52%
Subtotal for: ACQUISITION			\$17,994.40	2.52%
21A	AP	General Program Administration	\$143,000.00	20.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$143,000.00	20.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$117,742.95	16.48%
Subtotal for: HOUSING			\$117,742.95	16.48%
03	PI	Public Facilities and Improvements (General)	\$17,214.83	2.41%
03K	PI	Street Improvements	\$404,360.65	56.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$421,575.48	59.00%
05	PS	Public Services (General)	\$9,406.98	1.32%
05D	PS	Youth Services	\$4,780.75	0.67%
Subtotal for: PUBLIC SERVICES			\$14,187.73	1.99%
Total Disbursements			\$714,500.56	100%