

Use of CDBG Funds by LA HABRA, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$157,475.13	14.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$157,475.13	14.99%
13	HR	Direct Homeownership Assistance	\$30,000.00	2.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$229,948.00	21.89%
14H	HR	Rehabilitation Administration	\$11,552.02	1.10%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$11,952.00	1.14%
15	HR	Code Enforcement	\$95,696.70	9.11%
Subtotal for: HOUSING			\$379,148.72	36.09%
03	PI	Public Facilities and Improvements (General)	\$33,653.00	3.20%
03D	PI	Youth Centers/Facilities	\$30,000.00	2.86%
03K	PI	Street Improvements	\$324,956.15	30.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$388,609.15	36.99%
05	PS	Public Services (General)	\$80,000.00	7.62%
05A	PS	Senior Services	\$3,000.00	0.29%
05D	PS	Youth Services	\$31,269.00	2.98%
05J	PS	Fair Housing Activities	\$10,956.00	1.04%
Subtotal for: PUBLIC SERVICES			\$125,225.00	11.92%
Total Disbursements			\$1,050,458.00	100%