

Use of CDBG Funds by LA MESA, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$54,101.07	6.43%
21D	AP	Fair Housing Activities	\$19,000.00	2.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$73,101.07	8.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$48,045.92	5.71%
Subtotal for: HOUSING			\$48,045.92	5.71%
03	PI	Public Facilities and Improvements (General)	\$89,443.90	10.63%
03F	PI	Parks, Recreational Facilities	\$283,953.88	33.75%
03I	PI	Flood and Drainage Facilities	\$82,906.02	9.85%
03K	PI	Street Improvements	\$159,431.59	18.95%
03L	PI	Sidewalks	\$68,539.60	8.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$684,274.99	81.33%
05	PS	Public Services (General)	\$4,687.50	0.56%
05A	PS	Senior Services	\$18,062.50	2.15%
05B	PS	Services for The Disabled	\$6,000.00	0.71%
05D	PS	Youth Services	\$1,875.00	0.22%
05G	PS	Battered and Abused Spouses	\$2,000.00	0.24%
05L	PS	Child Care Services	\$3,279.00	0.39%
Subtotal for: PUBLIC SERVICES			\$35,904.00	4.27%
Total Disbursements			\$841,325.98	100%