

Use of CDBG Funds by LA PORTE, IN FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$85,000.00	9.88%
Subtotal for: ACQUISITION			\$85,000.00	9.88%
21A	AP	General Program Administration	\$84,585.56	9.83%
21E	AP	Submissions or Applications for Federal Programs	\$2,500.00	0.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$87,085.56	10.13%
12	HR	Construction of Housing	\$88,000.00	10.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$557,942.57	64.87%
14H	HR	Rehabilitation Administration	\$16,034.39	1.86%
Subtotal for: HOUSING			\$661,976.96	76.97%
05	PS	Public Services (General)	\$5,882.33	0.68%
05L	PS	Child Care Services	\$16,503.00	1.92%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,630.00	0.42%
Subtotal for: PUBLIC SERVICES			\$26,015.33	3.02%
Total Disbursements			\$860,077.85	100%