

Use of CDBG Funds by LAFAYETTE, IN FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$97,175.00	12.76%
Subtotal for: ACQUISITION			\$97,175.00	12.76%
21A	AP	General Program Administration	\$137,550.26	18.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$137,550.26	18.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$41,830.98	5.49%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$18,099.87	2.38%
14H	HR	Rehabilitation Administration	\$1,540.00	0.20%
Subtotal for: HOUSING			\$61,470.85	8.07%
03	PI	Public Facilities and Improvements (General)	\$15,000.00	1.97%
03F	PI	Parks, Recreational Facilities	\$74,901.92	9.84%
03K	PI	Street Improvements	\$3,649.61	0.48%
03L	PI	Sidewalks	\$261,150.66	34.30%
16B	PI	Non-Residential Historic Preservation	\$9,677.43	1.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$364,379.62	47.86%
05	PS	Public Services (General)	\$51,660.00	6.79%
05L	PS	Child Care Services	\$20,442.00	2.68%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$28,690.00	3.77%
Subtotal for: PUBLIC SERVICES			\$100,792.00	13.24%
Total Disbursements			\$761,367.73	100%