

Use of CDBG Funds by LAFAYETTE, LA FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$36,764.23	2.60%
08	AC	Relocation	\$30,327.46	2.14%
Subtotal for: ACQUISITION			\$67,091.69	4.74%
21A	AP	General Program Administration	\$232,201.51	16.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$232,201.51	16.41%
18B	ED	ED Direct: Technical Assistance	\$81,866.20	5.78%
Subtotal for: ECONOMIC DEVELOPMENT			\$81,866.20	5.78%
12	HR	Construction of Housing	\$100,210.27	7.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$513.06	0.04%
14H	HR	Rehabilitation Administration	\$394,311.33	27.86%
15	HR	Code Enforcement	\$209,376.33	14.79%
Subtotal for: HOUSING			\$704,410.99	49.77%
03C	PI	Homeless Facilities (not operating costs)	\$100,000.00	7.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$100,000.00	7.07%
05	PS	Public Services (General)	\$229,761.27	16.23%
Subtotal for: PUBLIC SERVICES			\$229,761.27	16.23%
Total Disbursements			\$1,415,331.66	100%