

Use of CDBG Funds by LAKE CHARLES, LA FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$135,836.63	18.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$135,836.63	18.00%
12	HR	Construction of Housing	\$59,623.54	7.90%
13	HR	Direct Homeownership Assistance	\$129,272.00	17.13%
Subtotal for: HOUSING			\$188,895.54	25.04%
03K	PI	Street Improvements	\$399,245.89	52.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$399,245.89	52.91%
05	PS	Public Services (General)	\$30,531.67	4.05%
Subtotal for: PUBLIC SERVICES			\$30,531.67	4.05%
Total Disbursements			\$754,509.73	100%