

**Use of CDBG Funds by LAKE COUNTY, IN FROM 09/01/2006 TO 08/31/2007**

**AS OF 12/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$7,900.00	0.38%
<b>Subtotal for: ACQUISITION</b>			<b>\$7,900.00</b>	<b>0.38%</b>
21A	AP	General Program Administration	\$299,908.27	14.25%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$299,908.27</b>	<b>14.25%</b>
12	HR	Construction of Housing	\$498,315.22	23.68%
13	HR	Direct Homeownership Assistance	\$46,205.69	2.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$572,499.41	27.20%
<b>Subtotal for: HOUSING</b>			<b>\$1,117,020.32</b>	<b>53.07%</b>
03	PI	Public Facilities and Improvements (General)	\$75,279.01	3.58%
03F	PI	Parks, Recreational Facilities	\$136,523.00	6.49%
03J	PI	Water/Sewer Improvements	\$131,279.20	6.24%
03K	PI	Street Improvements	\$80,980.00	3.85%
03L	PI	Sidewalks	\$129,590.05	6.16%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$553,651.26</b>	<b>26.31%</b>
05E	PS	Transportation Services	\$44,120.37	2.10%
05J	PS	Fair Housing Activities	\$6,250.00	0.30%
05L	PS	Child Care Services	\$30,000.00	1.43%
05Q	PS	Subsistence Payments	\$45,812.84	2.18%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$126,183.21</b>	<b>6.00%</b>
<b>Total Disbursements</b>			<b>\$2,104,663.06</b>	<b>100%</b>