

Use of CDBG Funds by LAKEWOOD, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$172,011.00	22.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$172,011.00	22.85%
15	HR	Code Enforcement	\$52,556.00	6.98%
Subtotal for: HOUSING			\$52,556.00	6.98%
03A	PI	Senior Centers	\$390,409.86	51.86%
03F	PI	Parks, Recreational Facilities	\$17,441.98	2.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$407,851.84	54.18%
05	PS	Public Services (General)	\$14,000.00	1.86%
05A	PS	Senior Services	\$5,000.00	0.66%
05B	PS	Services for The Disabled	\$41,632.00	5.53%
05G	PS	Battered and Abused Spouses	\$1,500.00	0.20%
05J	PS	Fair Housing Activities	\$32,240.00	4.28%
05M	PS	Health Services	\$12,000.00	1.59%
05O	PS	Mental Heath Services	\$14,000.00	1.86%
Subtotal for: PUBLIC SERVICES			\$120,372.00	15.99%
Total Disbursements			\$752,790.84	100%