

Use of CDBG Funds by LAKEWOOD, CO FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$194,876.00	20.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$194,876.00	20.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$77,524.00	8.10%
15	HR	Code Enforcement	\$88,151.00	9.21%
Subtotal for: HOUSING			\$165,675.00	17.32%
03	PI	Public Facilities and Improvements (General)	\$224,002.00	23.42%
03F	PI	Parks, Recreational Facilities	\$223,726.00	23.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$447,728.00	46.80%
05	PS	Public Services (General)	\$93,253.00	9.75%
05L	PS	Child Care Services	\$55,122.00	5.76%
Subtotal for: PUBLIC SERVICES			\$148,375.00	15.51%
Total Disbursements			\$956,654.00	100%