

Use of CDBG Funds by LANSING, MI FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$9,266.61	0.41%
Subtotal for: ACQUISITION			\$9,266.61	0.41%
20	AP	Planning	\$109,718.43	4.80%
21A	AP	General Program Administration	\$322,659.51	14.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$432,377.94	18.91%
18B	ED	ED Direct: Technical Assistance	\$91,894.37	4.02%
18C	ED	Micro-Enterprise Assistance	\$59,461.65	2.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$151,356.02	6.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$500,261.00	21.88%
14B	HR	Rehabilitation: Multi-Unit Residential	\$39,627.90	1.73%
14F	HR	Energy Efficiency Improvements	\$30,885.54	1.35%
14H	HR	Rehabilitation Administration	\$702,251.15	30.71%
15	HR	Code Enforcement	\$20,120.99	0.88%
Subtotal for: HOUSING			\$1,293,146.58	56.55%
03	PI	Public Facilities and Improvements (General)	\$4,230.85	0.19%
03F	PI	Parks, Recreational Facilities	\$27,817.85	1.22%
03K	PI	Street Improvements	\$10,836.48	0.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$42,885.18	1.88%
05	PS	Public Services (General)	\$189,900.73	8.30%
05I	PS	Crime Awareness/Prevention	\$167,922.00	7.34%
Subtotal for: PUBLIC SERVICES			\$357,822.73	15.65%
Total Disbursements			\$2,286,855.06	100%