

Use of CDBG Funds by LAWRENCE, MA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,529.94	0.10%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$4,661.59	0.19%
Subtotal for: ACQUISITION			\$7,191.53	0.30%
21A	AP	General Program Administration	\$379,897.41	15.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$379,897.41	15.74%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$15,000.00	0.62%
17B	ED	Commercial/Industrial Infrastructure Development	\$3,583.32	0.15%
17D	ED	Other Commercial/Industrial Improvements	\$70,412.90	2.92%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$248,845.61	10.31%
18B	ED	ED Direct: Technical Assistance	\$29,449.48	1.22%
Subtotal for: ECONOMIC DEVELOPMENT			\$367,291.31	15.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$248,777.80	10.31%
14B	HR	Rehabilitation: Multi-Unit Residential	\$103,179.00	4.27%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$104,177.72	4.32%
Subtotal for: HOUSING			\$456,134.52	18.90%
03	PI	Public Facilities and Improvements (General)	\$88,491.59	3.67%
03A	PI	Senior Centers	\$2,500.00	0.10%
03E	PI	Neighborhood Facilities	\$49,985.00	2.07%
03F	PI	Parks, Recreational Facilities	\$355,605.18	14.73%
03K	PI	Street Improvements	\$146,046.95	6.05%
03L	PI	Sidewalks	\$99,348.08	4.12%
16B	PI	Non-Residential Historic Preservation	\$10,836.50	0.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$752,813.30	31.18%
05	PS	Public Services (General)	\$185,873.63	7.70%
05A	PS	Senior Services	\$16,000.00	0.66%
05D	PS	Youth Services	\$198,194.74	8.21%
05I	PS	Crime Awareness/Prevention	\$2,400.00	0.10%
05L	PS	Child Care Services	\$14,000.00	0.58%
Subtotal for: PUBLIC SERVICES			\$416,468.37	17.25%
19F	VV	Planned Repayments of Section 108 Loans	\$34,228.85	1.42%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$34,228.85	1.42%
Total Disbursements			\$2,414,025.29	100%