

Use of CDBG Funds by LEAVENWORTH, KS FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$102,435.60	45.94%
Subtotal for: ACQUISITION			\$102,435.60	45.94%
21A	AP	General Program Administration	\$65,503.50	29.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$65,503.50	29.38%
05	PS	Public Services (General)	\$55,035.76	24.68%
Subtotal for: PUBLIC SERVICES			\$55,035.76	24.68%
Total Disbursements			\$222,974.86	100%