

Use of CDBG Funds by LEE COUNTY, FL FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$88,111.60	3.30%
Subtotal for: ACQUISITION			\$88,111.60	3.30%
20	AP	Planning	\$12,550.43	0.47%
21A	AP	General Program Administration	\$402,322.50	15.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$414,872.93	15.52%
12	HR	Construction of Housing	\$88,753.00	3.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$278,484.92	10.42%
14G	HR	Acquisition for Rehabilitation	\$115,705.77	4.33%
14H	HR	Rehabilitation Administration	\$237,750.20	8.90%
15	HR	Code Enforcement	\$221,074.65	8.27%
Subtotal for: HOUSING			\$941,768.54	35.24%
03	PI	Public Facilities and Improvements (General)	\$748,267.30	28.00%
03E	PI	Neighborhood Facilities	\$21,515.84	0.81%
03K	PI	Street Improvements	\$91,601.16	3.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$861,384.30	32.23%
05	PS	Public Services (General)	\$310,305.19	11.61%
05L	PS	Child Care Services	\$2,319.51	0.09%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$53,576.55	2.00%
Subtotal for: PUBLIC SERVICES			\$366,201.25	13.70%
Total Disbursements			\$2,672,338.62	100%