

Use of CDBG Funds by LEOMINSTER, MA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$116,385.32	18.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$116,385.32	18.02%
18B	ED	ED Direct: Technical Assistance	\$40,698.52	6.30%
Subtotal for: ECONOMIC DEVELOPMENT			\$40,698.52	6.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$124,881.08	19.33%
14B	HR	Rehabilitation: Multi-Unit Residential	\$102,236.99	15.83%
14H	HR	Rehabilitation Administration	\$82,194.32	12.73%
15	HR	Code Enforcement	\$53,746.67	8.32%
Subtotal for: HOUSING			\$363,059.06	56.21%
03	PI	Public Facilities and Improvements (General)	\$61,757.07	9.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$61,757.07	9.56%
05	PS	Public Services (General)	\$24,871.30	3.85%
05A	PS	Senior Services	\$1,820.00	0.28%
05B	PS	Services for The Disabled	\$10,381.00	1.61%
05D	PS	Youth Services	\$10,091.59	1.56%
05G	PS	Battered and Abused Spouses	\$10,000.00	1.55%
05M	PS	Health Services	\$6,830.40	1.06%
Subtotal for: PUBLIC SERVICES			\$63,994.29	9.91%
Total Disbursements			\$645,894.26	100%