

**Use of CDBG Funds by LEWISTON, ME FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$309,119.33	17.27%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$309,119.33</b>	<b>17.27%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$124,751.65	6.97%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$7,500.00	0.42%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$505,161.63	28.23%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$637,413.28</b>	<b>35.62%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$11,707.97	0.65%
14B	HR	Rehabilitation: Multi-Unit Residential	\$33,450.00	1.87%
14H	HR	Rehabilitation Administration	\$69,865.10	3.90%
<b>Subtotal for: HOUSING</b>			<b>\$115,023.07</b>	<b>6.43%</b>
03	PI	Public Facilities and Improvements (General)	\$311,271.71	17.39%
03F	PI	Parks, Recreational Facilities	\$268,790.02	15.02%
03P	PI	Health Facilities	\$30,000.00	1.68%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$610,061.73</b>	<b>34.09%</b>
05	PS	Public Services (General)	\$11,250.00	0.63%
05A	PS	Senior Services	\$37,000.00	2.07%
05D	PS	Youth Services	\$16,745.00	0.94%
05F	PS	Substance Abuse Services	\$1,500.00	0.08%
05G	PS	Battered and Abused Spouses	\$3,000.00	0.17%
05H	PS	Employment Training	\$6,500.00	0.36%
05I	PS	Crime Awareness/Prevention	\$3,171.42	0.18%
05L	PS	Child Care Services	\$31,000.00	1.73%
05M	PS	Health Services	\$5,500.00	0.31%
05N	PS	Abused and Neglected Children	\$2,200.00	0.12%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$117,866.42</b>	<b>6.59%</b>
<b>Total Disbursements</b>			<b>\$1,789,483.83</b>	<b>100%</b>