

**Use of CDBG Funds by LINCOLN PARK, MI FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$177,502.81	13.64%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$177,502.81</b>	<b>13.64%</b>
17D	ED	Other Commercial/Industrial Improvements	\$2,091.75	0.16%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,141.66	0.09%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$3,233.41</b>	<b>0.25%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$511,323.89	39.28%
<b>Subtotal for: HOUSING</b>			<b>\$511,323.89</b>	<b>39.28%</b>
03	PI	Public Facilities and Improvements (General)	\$322,239.33	24.75%
03C	PI	Homeless Facilities (not operating costs)	\$1,500.00	0.12%
03F	PI	Parks, Recreational Facilities	\$42,793.28	3.29%
03K	PI	Street Improvements	\$103,989.20	7.99%
03N	PI	Tree Planting	\$294.79	0.02%
03O	PI	Fire Stations/Equipment	\$124,880.18	9.59%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$595,696.78</b>	<b>45.76%</b>
05A	PS	Senior Services	\$3,202.00	0.25%
05I	PS	Crime Awareness/Prevention	\$10,812.96	0.83%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$14,014.96</b>	<b>1.08%</b>
<b>Total Disbursements</b>			<b>\$1,301,771.85</b>	<b>100%</b>