

Use of CDBG Funds by LITTLE ROCK, AR FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$19,350.93	1.04%
Subtotal for: ACQUISITION			\$19,350.93	1.04%
21A	AP	General Program Administration	\$361,632.82	19.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$361,632.82	19.42%
13	HR	Direct Homeownership Assistance	\$23,200.00	1.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$451,301.37	24.24%
14G	HR	Acquisition for Rehabilitation	\$13,930.04	0.75%
Subtotal for: HOUSING			\$488,431.41	26.24%
03	PI	Public Facilities and Improvements (General)	\$40,557.61	2.18%
03K	PI	Street Improvements	\$195,100.02	10.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$235,657.63	12.66%
05	PS	Public Services (General)	\$7,957.02	0.43%
05A	PS	Senior Services	\$37,570.59	2.02%
05M	PS	Health Services	\$157,952.26	8.48%
Subtotal for: PUBLIC SERVICES			\$203,479.87	10.93%
19F	VV	Planned Repayments of Section 108 Loans	\$553,190.50	29.71%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$553,190.50	29.71%
Total Disbursements			\$1,861,743.16	100%