

Use of CDBG Funds by LOMPOC, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$19,574.70	2.34%
Subtotal for: ACQUISITION			\$19,574.70	2.34%
21A	AP	General Program Administration	\$170,448.72	20.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$170,448.72	20.41%
18C	ED	Micro-Enterprise Assistance	\$450.00	0.05%
Subtotal for: ECONOMIC DEVELOPMENT			\$450.00	0.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$40,085.75	4.80%
14H	HR	Rehabilitation Administration	\$119,898.94	14.36%
Subtotal for: HOUSING			\$159,984.69	19.16%
03	PI	Public Facilities and Improvements (General)	\$209,411.19	25.08%
03F	PI	Parks, Recreational Facilities	\$13,944.68	1.67%
03L	PI	Sidewalks	\$122,462.57	14.66%
16B	PI	Non-Residential Historic Preservation	\$6,462.20	0.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$352,280.64	42.19%
05	PS	Public Services (General)	\$40,400.00	4.84%
05A	PS	Senior Services	\$23,000.00	2.75%
05C	PS	Legal Services	\$10,296.00	1.23%
05D	PS	Youth Services	\$21,000.00	2.51%
05G	PS	Battered and Abused Spouses	\$11,200.00	1.34%
05J	PS	Fair Housing Activities	\$5,250.00	0.63%
05L	PS	Child Care Services	\$6,800.00	0.81%
05M	PS	Health Services	\$2,400.00	0.29%
05N	PS	Abused and Neglected Children	\$3,600.00	0.43%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,400.00	1.01%
Subtotal for: PUBLIC SERVICES			\$132,346.00	15.85%
Total Disbursements			\$835,084.75	100%