

**Use of CDBG Funds by LONG BEACH, CA FROM 10/01/2006 TO 09/30/2007**

**AS OF 01/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$1,759,874.55	15.11%
21C	AP	Public Information	\$120,142.13	1.03%
21D	AP	Fair Housing Activities	\$94,850.34	0.81%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,974,867.02</b>	<b>16.96%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$530,772.28	4.56%
17D	ED	Other Commercial/Industrial Improvements	\$293,820.15	2.52%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$132,845.44	1.14%
18B	ED	ED Direct: Technical Assistance	\$414,461.48	3.56%
18C	ED	Micro-Enterprise Assistance	\$1,432,805.96	12.30%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,804,705.31</b>	<b>24.08%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$477,572.18	4.10%
14H	HR	Rehabilitation Administration	\$141,706.16	1.22%
15	HR	Code Enforcement	\$1,868,271.61	16.04%
<b>Subtotal for: HOUSING</b>			<b>\$2,487,549.95</b>	<b>21.36%</b>
03	PI	Public Facilities and Improvements (General)	\$1,309,228.35	11.24%
03B	PI	Centers for the Disabled/Handicapped	\$27,900.07	0.24%
03K	PI	Street Improvements	\$461,452.00	3.96%
03L	PI	Sidewalks	\$546,720.68	4.69%
03M	PI	Child Care Centers/Facilities for Children	\$36,672.06	0.31%
06	PI	Interim Assistance	\$202,808.93	1.74%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,584,782.09</b>	<b>22.20%</b>
05	PS	Public Services (General)	\$1,047,049.05	8.99%
05A	PS	Senior Services	\$4,000.00	0.03%
05D	PS	Youth Services	\$521,419.58	4.48%
05I	PS	Crime Awareness/Prevention	\$221,269.69	1.90%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,793,738.32</b>	<b>15.40%</b>
<b>Total Disbursements</b>			<b>\$11,645,642.69</b>	<b>100%</b>