

Use of CDBG Funds by LONGMONT, CO FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$273,539.50	32.44%
Subtotal for: ACQUISITION			\$273,539.50	32.44%
20	AP	Planning	\$5,000.00	0.59%
21A	AP	General Program Administration	\$119,358.34	14.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$124,358.34	14.75%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$43,680.72	5.18%
18C	ED	Micro-Enterprise Assistance	\$5,205.68	0.62%
Subtotal for: ECONOMIC DEVELOPMENT			\$48,886.40	5.80%
13	HR	Direct Homeownership Assistance	\$6,328.00	0.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$156,294.64	18.53%
14B	HR	Rehabilitation: Multi-Unit Residential	\$45,871.29	5.44%
Subtotal for: HOUSING			\$208,493.93	24.72%
03C	PI	Homeless Facilities (not operating costs)	\$5,047.75	0.60%
03E	PI	Neighborhood Facilities	\$41,396.08	4.91%
03K	PI	Street Improvements	\$1,209.61	0.14%
06	PI	Interim Assistance	\$200.00	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$47,853.44	5.67%
05	PS	Public Services (General)	\$20,000.00	2.37%
05R	PS	Homeownership Assistance (Not Direct)	\$16,497.37	1.96%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$78,000.00	9.25%
05T	PS	Security Deposits	\$10,716.50	1.27%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,000.00	1.78%
Subtotal for: PUBLIC SERVICES			\$140,213.87	16.63%
Total Disbursements			\$843,345.48	100%