

Use of CDBG Funds by LOS ANGELES, CA FROM 04/01/2006 TO 03/31/2007

AS OF 07/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$45,819.27	0.05%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$659,193.79	0.67%
Subtotal for: ACQUISITION			\$705,013.06	0.72%
20	AP	Planning	\$444,105.35	0.45%
21A	AP	General Program Administration	\$15,729,506.13	16.05%
21D	AP	Fair Housing Activities	\$538,988.49	0.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$16,712,599.97	17.05%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,299,235.94	1.33%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$3,154,643.40	3.22%
17B	ED	Commercial/Industrial Infrastructure Development	\$373,580.83	0.38%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$816,768.00	0.83%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$12,727.91	0.01%
18B	ED	ED Direct: Technical Assistance	\$1,702,839.72	1.74%
18C	ED	Micro-Enterprise Assistance	\$1,480,106.25	1.51%
Subtotal for: ECONOMIC DEVELOPMENT			\$8,839,902.05	9.02%
12	HR	Construction of Housing	\$5,996,361.71	6.12%
13	HR	Direct Homeownership Assistance	\$5,973,057.79	6.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,135,684.97	8.30%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,739,716.25	1.77%
14G	HR	Acquisition for Rehabilitation	\$7,500.00	0.01%
15	HR	Code Enforcement	\$3,911,994.21	3.99%
Subtotal for: HOUSING			\$25,764,314.93	26.28%
03	PI	Public Facilities and Improvements (General)	\$1,920,005.74	1.96%
03A	PI	Senior Centers	\$60,795.25	0.06%
03D	PI	Youth Centers/Facilities	\$4,678,348.19	4.77%
03E	PI	Neighborhood Facilities	\$2,307,166.32	2.35%
03F	PI	Parks, Recreational Facilities	\$1,053,243.45	1.07%
03G	PI	Parking Facilities	\$696,410.00	0.71%
03K	PI	Street Improvements	\$440,065.36	0.45%
03L	PI	Sidewalks	\$3,942,049.78	4.02%
03M	PI	Child Care Centers/Facilities for Children	\$65,569.68	0.07%
03N	PI	Tree Planting	\$10,166.22	0.01%
03P	PI	Health Facilities	\$34,974.11	0.04%
03Q	PI	Abused and Neglected Children Facilities	\$37,695.15	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$15,246,489.25	15.55%
05	PS	Public Services (General)	\$15,394,663.65	15.70%
05A	PS	Senior Services	\$751,048.00	0.77%
05B	PS	Services for The Disabled	\$194,918.00	0.20%
05C	PS	Legal Services	\$71,013.00	0.07%
05D	PS	Youth Services	\$3,708,151.95	3.78%
05G	PS	Battered and Abused Spouses	\$957,001.00	0.98%
05H	PS	Employment Training	\$585,744.35	0.60%
05L	PS	Child Care Services	\$3,075,775.00	3.14%
05M	PS	Health Services	\$928,154.00	0.95%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05N	PS	Abused and Neglected Children	\$20,809.00	0.02%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$331,408.00	0.34%
Subtotal for: PUBLIC SERVICES			\$26,018,685.95	26.54%
19F	VV	Planned Repayments of Section 108 Loans	\$4,745,085.00	4.84%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$4,745,085.00	4.84%
Total Disbursements			\$98,032,090.21	100%